ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	21 (216+203)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಜಿ. ರಘು ಆಚಾರ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ) ಮತ್ತು ಶ್ರೀ ಹೆಚ್.ಎಂ. ರಮೇಶ್ ಗೌಡ (ವಿಧಾನಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	22-09-2020
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಕೇಂದ್ರ ಸರ್ಕಾರದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯನ್ನು ಕರ್ನಾಟಕದ ಯಾವ ಯಾವ ಸಿಟಿಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ; (ಮಾಹಿತಿ ಒದಗಿಸುವುದು)	ಕೇಂದ್ರ ಸರ್ಕಾರದ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯನ್ನು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ ಈ 7 ಮಹಾನಗರಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. 1) ಬೆಳಗಾವಿ 2) ದಾವಣಗೆರೆ 3) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4) ಮಂಗಳೂರು 5) ಶಿವಮೊಗ್ಗ 6) ತುಮಕೂರು ಮತ್ತು 7) ಬೆಂಗಳೂರು.
ಆ)	ಚಿತ್ರದುರ್ಗ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ ಯಾವ ಹಂತದಲ್ಲಿದೆ; ಇದಕ್ಕಾಗಿ ಖರ್ಚು ಮಾಡಲಾಗಿರುವ ಅನುದಾನ ಎಷ್ಟು? (ಮಾಹಿತಿ ಒದಗಿಸುವುದು)	ಚಿತ್ರದುರ್ಗ ನಗರವು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾಗಿರುವುದಿಲ್ಲ.
ಇ)	ರಾಜ್ಯದ ಪ್ರಮುಖ ನಾಲ್ಕು ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಾದ ದಾವಣಗೆರೆ, ಮಂಗಳೂರು, ತುಮಕೂರು ಮತ್ತು ಬೆಳಗಾವಿಯಲ್ಲಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; ಪ್ರಸ್ತುತ ಯಾವ ಹಂತದಲ್ಲಿದೆ; (ಕಾಮಗಾರಿವಾರು ವಿವರ ನೀಡುವುದು)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ದಾವಣಗೆರೆ, ಮಂಗಳೂರು, ತುಮಕೂರು ಮತ್ತು ಬೆಳಗಾವಿಯಲ್ಲಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿಯ ವಿವರಗಳನ್ನು ಅನುಬಂಧ -1 ರಲ್ಲಿ ನೀಡಿದೆ.
ಈ)	ಸದರಿ ಕಾಮಗಾರಿಗಳು ವಿಳಂಬವಾಗುತ್ತಿರುವುದಕ್ಕೆ ಕಾರಣಗಳೇನು; ಯಾವ ಕಾಲಮಿತಿಯೊಳಗೆ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗುವುದು;	• ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿರುವ ಯೋಜನೆಗಳಿಗೆ ಪರಿಕಲ್ಪನಾ ವರದಿ ಹಾಗೂ ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿಗಳನ್ನು ಅಂತಿಮಗೊಳಿಸಲು ಸಾಕಷ್ಟು ಕಾಲಾವಧಿಯು ಹಿಡಿದಿರುತ್ತದೆ. • ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನವು ಇತರೆ ಯೋಜನೆಗಳಿಗಿಂತ ಭಿನ್ನವಾಗಿದ್ದು, ಹಲವು ಹೊಸ ರೀತಿಯ ನಿಯಮಾವಳಿಗಳ ರಚನೆ ಹಾಗೂ ಆಚರಣೆ ಅಗತ್ಯವಾಗಿರುತ್ತದೆ. ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯಂತೆ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳ ಸ್ವಾಯತ್ತತೆ ಮತ್ತು ಸ್ವಾತಂತ್ರ್ಯ ಕಾರ್ಯಾಚರಣೆಗಳಿಗಾಗಿ ಸೂಕ್ತ ಅಧಿಕಾರವನ್ನು ಸರ್ಕಾರವು ಪ್ರತ್ಯಾಯೋಜಿಸಿರುತ್ತದೆ. ಈ ರೀತಿ ಅಧಿಕಾರ ಪ್ರತ್ಯಾಯೋಜನೆಯು ವಿನೂತನ ಪ್ರಯೋಗವಾಗಿದ್ದು, ಇದಕ್ಕಾಗಿ ಹೆಚ್ಚಿನ ಕಾಲಾವಕಾಶ ಹಿಡಿದಿರುತ್ತದೆ. • ನೂತನವಾಗಿ ಸ್ಥಾಪಿಸಲಾಗಿರುವ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಿಗೆ ಮಾನವ ಸಂಪನ್ಮೂಲ ನೇಮಕಾತಿಗೂ ಹೆಚ್ಚಿನ ಕಾಲಾವಧಿ ಹಿಡಿದಿರುತ್ತದೆ. • ಯೋಜನೆಯಡಿ ಪ್ರಮುಖವಾಗಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆಗಳ ಅಭಿವೃದ್ಧಿ, ಒಳಚರಂಡಿ ಹಾಗೂ ಇನ್ನಿತರೆ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಸದರಿ ಯೋಜನೆಗಳನ್ನು ನಗರದ ಜನನಿಬಿಡ ಪ್ರದೇಶಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಬೇಕಾಗಿದ್ದು, ಸ್ಥಳೀಯವಾಗಿ ಬಹಳ ಸಮಸ್ಯೆಗಳನ್ನು ಎದುರಿಸಬೇಕಾಗಿರುತ್ತದೆ. ಅಲ್ಲದೇ ಈ ಯೋಜನೆಗಳಲ್ಲಿ ಬೆಸ್ಕಾಂ, ಬಿಎಸ್‌ಎನ್‌ಎಲ್, ನೀರು ಸರಬರಾಜು ಮಂಡಳಿ ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗಳ ಯುಟಿಲಿಟಿ ಶಿಫ್ಟಿಂಗ್ ಅವಶ್ಯಕತೆಯಿದ್ದು, ಇದರಿಂದ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದಲ್ಲಿ ವಿಳಂಬವಾಗುತ್ತಿದೆ.

- ಸ್ಮಾರ್ಟ್ ರಸ್ತೆಗಳ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಲ್ಲಿ ಲೋಕೋಪಯೋಗಿ ಇಲಾಖೆ, ಎಸ್ಕಾಂ, ನೀರು ಸರಬರಾಜು ಮಂಡಳಿ ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗಳೊಂದಿಗೆ ಸಮನ್ವಯ ಸಾಧಿಸಿ ಕೆಲಸ ನಿರ್ವಹಿಸಲು ಹೆಚ್ಚಿನ ಸಮಯ ಅವಶ್ಯವಿರುತ್ತದೆ.
- ಬೆಳಗಾವಿ ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆ, ಕೇಂದ್ರ ನಗರ ಬಸ್‌ನಿಲ್ದಾಣ ಹಾಗೂ ಇತರೆ ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕೇಂದ್ರ ರಕ್ಷಣಾ ಇಲಾಖೆಯಿಂದ ನಿರಾಕ್ಷೇಪಣಾ ಪತ್ರದ ಅವಶ್ಯಕತೆಯಿದ್ದು, ಸಂಬಂಧಿತ ಒಪ್ಪಿಗೆಗಳನ್ನು ಪಡೆಯುವಲ್ಲಿಯೂ ಸಹ ವಿಳಂಬವಾಗಿರುತ್ತವೆ. ಬಹುಪಯೋಗಿ ವಾಣಿಜ್ಯ ಕೇಂದ್ರ ಅಭಿವೃದ್ಧಿ ಟಿಳಕವಾಡಿ. ಯೋಜನೆಯಲ್ಲ ನ್ಯಾಯಾಲಯದ ವ್ಯಾಜ್ಯ ಇರುವುದರಿಂದ ಕೂಡಾ ಯೋಜನಾ ಅನುಷ್ಠಾನದಲ್ಲಿ ವಿಳಂಬವಾಗಿರುತ್ತದೆ.
- ಶಿವಮೊಗ್ಗದ ನದಿ ಪ್ರದೇಶ ಮತ್ತು ಮಂಗಳೂರಿನ ಸಮುದ್ರ ಕಿನಾರೆ ಮುಂದಿನ ಪ್ರದೇಶದ ಅಭಿವೃದ್ಧಿ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಮತ್ತು ಮಂಗಳೂರಿನಲ್ಲಿ ಮಾರುಕಟ್ಟೆಗಳ ನವೀಕರಣ/ನಿರ್ಮಾಣ. ಕ್ರೀಡಾಂಗಣಗಳ ಅಭಿವೃದ್ಧಿಯಂತಹ ಹಲವು ವಿನೂತನ ಯೋಜನೆಗಳಿಗೆ ಹೆಚ್ಚಿನ ನಾಗರೀಕ ಸಮಾಲೋಚನೆ ಅವಶ್ಯಕತೆ ಇದ್ದು, ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿಗಳನ್ನು ಅಂತಿಮಗೊಳಿಸುವ ಕಾರ್ಯಕ್ಕೆ ಹೆಚ್ಚಿನ ಸಮಯಾವಕಾಶ ಹಿಡಿದಿರುತ್ತದೆ.

ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ ಎದುರಾಗಿರುವ ಮೇಲಿನ ಸವಾಲುಗಳಿಗೆ ಸೂಕ್ತ ಪರಿಹಾರಗಳನ್ನು ಕಂಡುಕೊಂಡು ಈಗ ಕಾಮಗಾರಿಗಳನ್ನು ತ್ವರಿತವಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. ಸರ್ಕಾರದ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕಾರ್ಯದರ್ಶಿಗಳು ಹಾಗೂ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕೆಯುಐಡಿಎಫ್‌ಸಿ ಮತ್ತು ಆಯಾ ಜಿಲ್ಲೆಯ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ನೇತೃತ್ವದಲ್ಲಿ ನಿಯಮಿತವಾಗಿ ಪ್ರಗತಿ ಪರಿಶೀಲನಾ ಸಭೆಗಳನ್ನು ನಡೆಸಿ ಯೋಜನೆಗಳ ಸಮರ್ಪಕ ಅನುಷ್ಠಾನಕ್ಕೆ ಅಗತ್ಯ ಸೂಚನೆಗಳನ್ನು ನಿರಂತರವಾಗಿ ನೀಡಲಾಗುತ್ತಿದೆ.

ಯೋಜನಾ ಅನುಷ್ಠಾನದಲ್ಲಿ ಎದುರಾಗುವ ಅನೇಕ ಸಮಸ್ಯೆಗಳಿಗೆ 'ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಡ್ವೈಸರಿ ಫೋರಂ' ಮತ್ತು 'ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುಷ್ಠಾನ ಮತ್ತು ಪರಿಶೀಲನಾ ಸಮಿತಿಗಳಲ್ಲಿ' ಚರ್ಚಿಸಿ ಸಮಸ್ಯೆಗಳನ್ನು ಬಗೆಹರಿಸಲಾಗುತ್ತಿದೆ ಹಾಗೂ ಈ ಸಮಿತಿಗಳ ಸಭೆಗಳನ್ನು ನಿಯಮಿತವಾಗಿ ನಡೆಸಲು ಕ್ರಮ ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ.

ಮೇಲಿನ ಎಲ್ಲಾ ಕ್ರಮಗಳ ಪರಿಣಾಮವಾಗಿ, ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಪ್ರಸ್ತುತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಲ್ಲಿ ಪ್ರಸ್ತಾಪಿಸಿರುವ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಈವರೆಗೆ ಸಾಧಿಸಿರುವ ಪ್ರಗತಿ ಕೆಳಕಂಡಂತಿದೆ:

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕಾಮಗಾರಿಗಳ ವಿವರ	ಸಂಖ್ಯೆ	ಮೊತ್ತ
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	124	310.97
ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	384	5703.32
ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	51	1658.25
ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	28	974.69

		ಮೇಲೆ ವಿವರಿಸಿರುವ ಎಲ್ಲಾ ಅಂಶಗಳ ಹಿನ್ನಲೆಯಲ್ಲಿ, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯು ಸಮರ್ಪಕವಾಗಿ ನಡೆಯುತ್ತಿದ್ದು ಕಾಮಗಾರಿಗಳನ್ನು ತ್ವರಿತಗತಿಯಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲು ಎಲ್ಲಾ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಿಗೆ ಕಟ್ಟು ನಿಟ್ಟಿನ ಸೂಚನೆ ನೀಡಲಾಗಿದೆ.
ಉ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಯ ಗುತ್ತಿಗೆದಾರರು ಮತ್ತು ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳ ನಡುವಿನ ಸಮನ್ವಯದ ಕೊರತೆಯಿಂದ ಕೆಲಸ ನಿಧಾನವಾಗುತ್ತಿದೆ ಎನ್ನುವ ಆರೋಪ ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; ಬಂದಿದ್ದಲ್ಲಿ, ಕೈಗೊಂಡ ಪರಿಹಾರೋಪಾಯಗಳಾವುವು;	ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಪ್ರಮುಖವಾಗಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆಗಳ ಅಭಿವೃದ್ಧಿ, ಒಳಚರಂಡಿ ಹಾಗೂ ಇನ್ನಿತರೆ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಸದರಿ ಯೋಜನೆಗಳನ್ನು ನಗರದ ಜನನಿಬಿಡ ಪ್ರದೇಶಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಬೇಕಾಗಿದ್ದು, ಸ್ಥಳೀಯವಾಗಿ ಬಹಳ ಸಮಸ್ಯೆಗಳನ್ನು ಎದುರಿಸಬೇಕಾಗಿರುತ್ತದೆ. ಅಲ್ಲದೇ ಈ ಯೋಜನೆಗಳಲ್ಲಿ ಬೆಸ್ಕಾಂ, ಬಿಎಸ್‌ಎನ್‌ಎಲ್, ನೀರು ಸರಬರಾಜು ಮಂಡಳಿ ಹಾಗೂ ಇತರ ಇಲಾಖೆಗಳ ಯುಟಿಲಿಟಿ ಶಿಫ್ಟಿಂಗ್ ಅವಶ್ಯಕತೆಯಿದ್ದು, ಇದರಿಂದ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದಲ್ಲಿ ಹೆಚ್ಚಿನ ಸಮನ್ವಯದ ಅವಶ್ಯಕತೆ ಇರುತ್ತದೆ. ಈ ಬಗ್ಗೆ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ಮಟ್ಟದಲ್ಲಿ ಸಮನ್ವಯ ಸಭೆಯ ಮೂಲಕ ಸಮಸ್ಯೆಗಳನ್ನು ಬಗೆಹರಿಸಲಾಗುತ್ತಿರುವ ಕಾರಣ ಕಾಮಗಾರಿಗಳ ಗುತ್ತಿಗೆದಾರರು ಹಾಗೂ ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳ ನಡುವೆ ಸಮನ್ವಯದ ಕೊರತೆ ಕಂಡು ಬಂದಿರುವುದಿಲ್ಲ. ಮುಂದುವರೆದು, ಯೋಜನಾ ಅನುಷ್ಠನಾದಲ್ಲಿ ಎದುರಾಗುವ ಯೋಜನಾ ಸ್ಥಳದ ತೊಡಕುಗಳು (Site Condition), ವಿನ್ಯಾಸ ಪರಿಷ್ಕರಣೆಗಳಂತಹ ತಾಂತ್ರಿಕ ಮತ್ತು ಆಡಳಿತಾತ್ಮಕ ಸಮಸ್ಯೆಗಳಿಗೆ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಂಪನಿಯ ತಾಂತ್ರಿಕ ಅಧಿಕಾರಿಗಳ ತಂಡ ಹಾಗೂ ಯೋಜನಾ ಸಮಾಲೋಚಕರು ವಿವಿಧ ಹಂತದಲ್ಲಿ ಪರಿಶೀಲನಾ ಸಭೆಗಳನ್ನು ನಡೆಸಿ ಪರಿಹಾರ ಕಂಡುಕೊಳ್ಳಲಾಗುತ್ತಿದೆ.
ಊ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಸಂಪೂರ್ಣ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಳಿಸಲು ಸರ್ಕಾರ ಮುಂದೆ ಯಾವ ಕಾರ್ಯಕ್ರಮ ರೂಪಿಸಲಿದೆ? (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯನುಸಾರ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನಾವಧಿಯು 5 ವರ್ಷಗಳಾಗಿರುತ್ತದೆ. (2015-16 ರಿಂದ 2020-21). ಮುಂದುವರೆದು, ಯೋಜನೆಯಡಿ ನಗರಗಳು 3 ಹಂತಗಳಲ್ಲಿ (ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ- ಜನವರಿ 2016; ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ & ತುಮಕೂರು- ಅಕ್ಟೋಬರ್ 2016 ರಲ್ಲಿ; ಬೆಂಗಳೂರು-ಜೂನ್ 2017) ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. ಇದರ ಅನುಸಾರವಾಗಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಗಳನ್ನು 5 ವರ್ಷಗಳ ಯೋಜನಾ ಅವಧಿಯಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲು ಎಲ್ಲಾ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಿಗೆ ಕಟ್ಟು ನಿಟ್ಟಿನ ಸೂಚನೆ ನೀಡಲಾಗಿದೆ.

ಸಂಖ್ಯೆ: ನಅಇ 259 ಸಿಎಸ್‌ಎಸ್ 2020

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಅನುಬಂಧ-1 (L.AQ NO 216+203)

I. BELAGAVI SMART CITY LIMITED

1 (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು

Sl.N	Name of the Project	SCP Cost	WO Cost	Present Status
1.	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	Work Completed
4	Theme Based Park – NathPai Garden	1.06	0.92	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I – 5 Bus Shelters of A category)	2.00	1.91	Work Completed
6	Rehabilitation of Stray Cattle	0.74	0.64	Work Completed
7	Heritage Park – Phase I Water Body & Check Dam	4.37	3.95	Work Completed
8	Smart Class rooms Phase I Part A	0.70	2.75	Work Completed
9	Smart Class rooms Phase I Part B	3.2	0.61	Work Completed
10	Trauma Centre Part A &B	3	1.31	Work Completed
11	Procurement of Digital Bill Board	0.94	0.71	Work Completed
12	Sanitary vending machine and incenirator	0.33	0.31	Work Completed
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.34	Work Completed
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	Work Completed
15	Appointment of System Integrator for establishment of Common Command & Control Centre	76.8	45.99	Work Completed
16	Command and Control Centre Building	3.35	2.99	Work Completed
17	30 bed Maternity Hospital at Vantamuri	2.75	2.33	Work Completed
	Total	**101.44**	**66.48**	

1 (ಅ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	WO Cost	Present Status
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	23.51	Work Ongoing
2	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	47.00	43.64	Work Ongoing
3	City Bus Terminal	33.50	32.23	Work Ongoing
4	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	Work Ongoing
5	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting):1.57Km	47.3	43.58	Work Ongoing
6	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	37.39	34.03	Work Ongoing
7	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	43.50	37.96	Work Ongoing

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8	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	Work Ongoing
9	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.7	Work Ongoing
10	UG - LT Cabling Package III (Anjaney Nagar)	8.90	8:27	Work Ongoing
11	Smart Bus Shelter Phase II	5.00	4.8	Work Ongoing
12	Smart Bus Shelters (PAN) Phase III	2.00	1.74	Work Ongoing
13	Procurement of Traffic Signals under ITMS	3.00	1.7	Work Ongoing
14	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	Work Ongoing
15	Heritage Park – Phase II	18.55	18.62	Work Ongoing
16	Development of Modern Market at Tilakwadi (Kalamandir)	47.1	46.69	Work Ongoing
17	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	23.03	Work Ongoing
18	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.8	31.30	Work Ongoing
19	White Topping of Roads Package-5 [Road from APMC-Junction to Kangrali KH]	12.74	11.22	Work Ongoing
20	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	34.85	26.99	Work Ongoing
21	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	7.81	6.07	Work Ongoing
22	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.70	Work Ongoing
23	Battery Operated Auto Rikshaws	1.05	1.00	Work Ongoing
24	Construction of 10 Bed Hospital at Vadagaon	2.25	2.04	Work Ongoing
25	Roadside Drinking Water Kiosk Phase II	0.60	0.55	Work Ongoing
26	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	44.62	38.39	Work Ongoing
27	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	6.86	7.28	Work Ongoing
28	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	6.93	Work Ongoing
29	UG LT [Package-6] Maratha Colony & Nanawadi	7.25	7.69	Work Ongoing
30	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	Work Ongoing
31	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	Work Ongoing
32	UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	7.61	8.08	Work Ongoing
33	UG - LT Cabling with Decorative Poles (PAN) Package X : Bank of India to Basveshwar Circle (Khasbag)	7.27	7:57	Work Ongoing
34	UG - LT Cabling with Decorative Poles (PAN) Package XI : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.48	6.74	Work Ongoing

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35	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	10.01	8.32	Work Ongoing
36	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4.96	Work Ongoing
37	Theme based Park Development : Saraf Colony	1.09	0.97	Work Ongoing
38	Theme based Park Development : Patwardhan Layout	1.50	1.36	Work Ongoing
39	Theme based Park Development : Nathpai Phase II	0.90	0.85	Work Ongoing
40	Heritage Park – Phase III	3.18	2.12	Work Ongoing
41	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.2km	12.15	10.06	Work Ongoing
42	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.73km	12.93	10.71	Work Ongoing
43	Smart Road with Paver Blocks at Tilakwadi, Vivekanad Colony and Marath Colony (Pkg-7)	10.75	8.91	Work Ongoing
44	White Topping of Roads Package-3 [1. BOI Circle – Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakawadi First Railway gate] [2.Nath Pai- Kasturbai Balikashram-Goaves Circle]	32.74	27.2	Work Ongoing
45	White Topping of Roads Package-4 [Bank of India to Old PB Road]	6.7	5.6	Work Ongoing
46	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	7.82	Work Ongoing
47	Theme based Park Development : Shanti Nagar	1.80	1.68	Work Ongoing
48	Rehabilitation of Pigs (Compound Wall)	0.26	0.25	Work Ongoing
49	Rain Water Harvesting (ABD) and (PAN) Phase II	0.90	0.82	Work Ongoing
50	Improvement of Lakes : Kottekere Phase II	3.00	2.76	Work Ongoing
51	Improvement of Lakes : Kottekere Phase I	5.00	4.68	Work Ongoing
52	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.38	14.41	Work Ongoing
53	Kottekere lake development Phase III	2.30	1.90	Work Ongoing
54	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	3.24	2.70	Work Ongoing
55	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15	4.24	3.51	Work Ongoing
56	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.98	Work Ongoing
57	Construction of Roads with Paver Blocks at Shastri Nagar - Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.89	4.05	Work Ongoing
58	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19,	4.82	3.99	Work Ongoing
59	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.13	Work Ongoing
60	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package-16,	2.43	2.01	Work Ongoing
61	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.91	3.24	Work Ongoing
62	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.97	2.41	Work Ongoing
63	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.94	Work Ongoing
64	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I I in Belagavi City Package- 26	3.09	2.56	Work Ongoing
65	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.24	Work Ongoing
66	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.33	0.33	Work Ongoing

I. BELAGAVI SMART CITY LIMITED

67	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center	4.90	4.90	Work Ongoing
68	C) Procurement of Robotic lab & Electronic lab for for Skill Development Center	0.98	0.98	Work Ongoing
69	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.83	3.91	Work Ongoing
70	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	4.56	3.78	Work Ongoing
71	NMT Zone & Hawkers zone-Mahila Market	1.50	1.50	Work Ongoing
72	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	1.79	1.79	Work Ongoing
73	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	1.63	Work Ongoing
74	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.63	Work Ongoing
	Total	**784.24**	**700.17**	

1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	Tender Cost	Present Status
1	Improvement of Gardens and Parks at Belagavi (CALL-3)	3.29	2.97	Under Tendering
2	Development of Anganawadi at Belagavi Part-B (Call-02)	2.20	1.71	Under Tendering
3	Procurement of mechanical sweeper machine	1.12	1.12	Under Tendering
4	NMT Zone & Hawkers zone-(PAN)	8.50	5.46	Under Tendering
5	Development of Art Gallery	6.00	6.00	Under Tendering
6	Construction of villages depicting the rural culture of India	12.00	12.00	Under Tendering
7	Development of Aviation gallery	8.00	8.00	Under Tendering
	Total	**41.11**	**37.26**	

1 (ಈ) – ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Present Status
2	ICT Phase II	4.08	4.08	DPR stage
	Total	**4.08**	**4.08**	
	Grand Total SCM	**930.87**	**807.99**	

PPP Project

Sl.No	Name of the Project	SCP Cost	DPR Cost	Present Status
	1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು			
1	Multi Utility Facility Centres at Dharmnath Circle	148.4	145.09	Tendering Stage
2	Energy Efficiency-LED Street Lighting	63.91	52.70	Tendering Stage
3	Solar Roof Top - Phase I	3.3	1.66	Tendering Stage
	Total	**215.61**	**199.45**	

1 (ಈ) – ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Present Status
1	Public Bike Share	9.00	9.00	Feasibility report is being revised.
2	Multi Utility Facility Centres at Mahantesh Nagar	29.00	29.00	DPR Approved
3	Multi Level Car Parking at First Rly gate opposite Kalamandir	8.00	8.00	
4	Multi Level Car Parking at at Bapat Galli	7.00	7.00	DPR being Revised
	Total	53.00	53.00	

Smart City Name: Davanagere

Sl. No	Name of the Project	SCP cost	W.O cost	W / O date	Actual date of Completion	Final bill paid Yes/ No	Total Expenditure as on date	Savings compared to SCP
	I. Completion Projects							
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	Yes	0.03	0.00
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere	0.19	0.19	28.12.2017	30.05.2018	Yes	0.20	0
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	30.09.2018	Yes	0.42	0.03
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.14	0.16	26.03.2018	01.10.2018	Yes	0.16	0.00
5	Pilot project 3 .A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhattu, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	Yes	0.15	0.05
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27.12.2018	27.03.2019	Yes	0.14	0.04
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	Yes	0.07	0.03
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.06.2019	Yes	2.29	0.1058
9	Provision for satellite commond control center at SP office	0.25	0.21	16.01.2018	16.04.2019	Yes	0.20	0.07
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	Yes	0.12	0.12
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere	1.34	1.39	29.06.2018	15.04.2019	No	1.31	0.00
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere	0.19	0.19	23.08.2018	15.06.2019	Yes	0.19	0.02
13	Gym & Play equipment in Davanagere City phase 1	3.00	1.94	22.02.2019	21.08.2019	Yes	2.26	0.492
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	24.08.2019	No	0.53	0.05
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	05.10.2019	No	14.92	0.92
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	01.01.2020	Yes	1.89	0.55
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	14.01.2020	No	0.36	0.00
18	Smart school project (Phase-2)	2.00	1.68	23-06-2020	22.06.2020	Yes	1.39	0.11
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	10-07-2020	No	1.41	0.00
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	15-07-2020	No	5.15	0.00
	PART A: TOTAL	40.45	34.96			0.00	33.19	2.58
							Net Savings	2.2992

II. WORK ONGOING

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Probable date of completion	Financial Progress as on 24th HPSC	Till ate	Present status & Reasons for delay in completion
1	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	20-09-2020	6.26	6.26	Total length -510m; PQC work, Footpath, SWD & UGD, House service Connection, Electrical cable laying and approach road work are completed. Feeder Electrical cable laying work is completed. Awaiting electrical Inspector approval for commissioning
2	Improvement of Chamarajapet Road in Davanagere City	6.98	6.66	19.01.2018	15.01.2021	0.68	0.87	Total length of proposed Road - 470m. 570 mtr. of Storm water drain completed out of 940 mtr. PQC laying completed for 240 m. Electrical chambers & utility ducts for 150mtrs under progress. SWD Pipe laying upto 440 mtrs Completed. Electrical pole shifting and Telecom Chambers work is under progress.
3	Improvement of Chowkipet Road in Davanagere City	14.03	14.27	03.01.2018	31.10.2020	6.12	6.46	Total length of road : 1050 mtrs; Out of which 680 mtrs of PQC is laid & balance of 325 mtrs CC road which is in good condition has been retained. Construction of SWD, UGD, inspection chambers has been completed. 750 mtrs footpath work is in progress. Electrical cable laying is under progress.
4	Improvement of M G Road	6.30	5.94	04.06.2018	20-09-2020	4.33	4.33	Total length of Road proposed - 416mts. PQC for carriage way completed. Footpaths Completed. Street lights, signage completed. Fixing of electrical accessories like RMU feeder pillars PSS, laying of UG cable and electrical HSCs completed. Commissioning of electrical works in progress.
5	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.04	11.06.2018	31.01.2021	7.27	7.27	Total length of drain is 4585 mts; Out of which 2330 mtrs drain work is Completed. Chain link fencing for a length of 800mts is completed. Further drain works is in Progress
6	Remodelling of storm water drains in ABD area - Bashanagar main Road drains Drain Nos. D7 & D8	5.30	4.69	14.06.2018	30.09.2020	3.80	3.80	Total length of drain is 2571 mtrs; Out of which 2370 mtrs of drain work has been completed. Footpath work is to be started.

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7	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains – Drain Nos D13,D14 & D15	10.66	9.88	14.06.2018	30.10.2020	7.60	8.35	Total length of drain is 2620mts ; Out of which 2300 mts drain work is completed. Chain link fencing is completed for 1100mts and 200mts cover slab casted, 18 no's box culvert work completed and remaining work is in progress
8	Remodelling of storm water drains in ABD area - K.R. Road &Razaul Mustafa Nagar 2nd Main road drain – Drain Nos: D9,D10,D11& D12	6.22	5.60	04.06.2018	30.09.2020	4.13	4.13	Total length of drain is 2860 mts; Drain work is completed, footpath construction is under progress.
9	E-Toilets in Davanagere City (phase 2)	6.61	5.05	22.02.2019	30.09.2020	1.47	1.47	Total No. of Units : 37; Out of which 15 units are installed, 10 units commissioned. Balance 5 units will have to be commissioned. Remaining work is in progress
10	Implementation of ICT Project in Davanagere	82.41	74.84	10.10.2018	31.12.2020	13.99	13.99	City Surveillance system, Infrastructure, Smart Pole, Helpdesk, One city- One website with mobile application & kiosk, Intelligent Traffic Management system (ITMS), E- Learning Centres, Public address system (PAS) is in Progress Annexure Enclosed
11	E rickshaw (phase 1)	0.42	0.42	12.12.2018	-	0.14	0.14	Total No. of E rickshaws Supplied by agency : 20; Out of which 9 E rickshaws handed over to beneficiaries. Loan approval of remaining beneficiaries' is under process.
12	Improvement of KR Market Road	3.65	3.66	21.12.2018	31.10.2020	1.93	2.22	Total length 620 mts- Storm water drain and footpath work are completed. Out of 230 mts of smart Road, 230mtrs Completed. Foot path work and electrical works under progress
13	Improvement of Drains & Foot path in KR to HC Road	2.20	1.99	20.12.2018	15.09.2020	1.01	1.49	Total length 1050 mts ; Drain work completed. Footpath Paver laying work is under progress.
14	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Maganahalli road in ABD area	14.26	13.48	16.01.2019	31.12.2020	4.76	4.76	Total length of drain: 8390 mts; Out of which 4100 mts is completed Remaining drain work is in progress along with footpath work.
15	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.12.2020	0.67	0.67	Clock tower civil work is completed except electrical work. Kalyani concrete steps work is in progress. stone pillar making, sculpture and architectural work are in progress.
16	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.05	21.12.2018	14.12.2020	2.80	2.80	Total length of drain: 4900 mts Out of 2100 mts drain work, cover slab laying for existing drain and 5 no's box culvert are completed. Footpath and balance drain work is under progress
17	Command and Control Centre (Construction of Building)	15.85	12.60	18.01.2019	31.01.2021	3.87	3.86	Basement & Ground floor roof slab concreting completed., First floor roof slab work in progress.
18	E-Rickshaw (phase 2)	1.58	1.44	27.05.2019	-	0.00	0.00	WO issued to Kinetic Green on 27.05.19. 80 Nos of e-Rickshaws in scope. However proposed for dropping.
19	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	8.03	22.02.2019	18.02.2021	3.45	3.81	Footpath work at 5 Junctions viz Ram & Co Circle; work is in progress and Jayadeva Circle, Sharadamba Circle, Bapuji Samudaya Bhavana Circle works are completed. Ganesha Circle are in Progress.
20	Installation of Signages & Road Safety measures Phase 1	7.00	4.36	22.02.2019	31-10-2020	2.53	2.89	Installation of flexible median markers at PB Road and Hadadi road are completed. Fixing of Studs, Road marking and Landmark, double arrow and single arrow sign boards installation are in progress
21	Redevelopment of Old City Bus Stand	28.53	25.41	01.04.2019	01.09.2020	0.00	0.00	Dismantling Completed Footing work is in progress.
22	Construction of Electric Crematorium	2.46	2.86	12.06.2019	31-12-2020	0.20	0.48	Roof slab completed Furnace are stair case are in progress.
23	MSI(Centralised Data center at KMDS)	26.90	12.5		-	8.91	8.91	Work order issued . Project is being monitored by KMDS
24	Improvement of Binny Company Road	6.50	5.60	00.03.2019	31.12.2020	0.59	0.59	Total Road Length: 530mts; Electrical and telecom chambers Completed. SWD & DWC pipe laying, UGD Chambers, PQC work is completed for 200 mtrs. Balance work is under progress.
25	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	12.93	06.03.2019	31.12.2020	6.09	6.09	Total Road Length : 4200 mts; Out of which 2449 mt road work & out of 9100 7500 mts drain work is completed. Balance work is in progress
26	Basic infrastructure in Ashraya Layouts	37.50	34.36	07.03.2019	31.05.2021	11.25	11.25	Total Road Length. 21000mts & Dain Length 33060 mts; Out of which 4700 mts road work & 19000 mts darin work is completed. Balance work is in progress.
27	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	76.11	14.08.2019	05.05.2021	0.00	13.12	Foundation concreting for 264 mts out of 555 mt upto level 520RL including 18 piers and 2 sluice gates. Work will start once water resides in the River.
28	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	31.12.2020	0.94	1.38	Ground & First floor work is completed. First floor Plastering is in progress
29	Development of Pedestrian Foot path in ABD area Phase 1	20.00	15.53	10.07.2019	31.01.2021	0.00	1.60	Total length : 5650mts; Drain works for 305 mtrs completed. Drain work at Railway parallel Road & Kondajji Road is under progress
30	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	31.12.2020	0.37	0.37	Ground & first floor roof work completed. Plastering work is in progress.
31	Redevelopment of Jagalur Bus stand	3.00	3.21	26.06.2019	31.12.2020	0.23	0.23	Footing works are completed. Plinth beam construction in progress.
32	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	31.03.2021	4.75	5.42	Total Length of drain : 10100 mts ; Out of which 3000 mts drain work is completed. Balance work is in progress
33	Improvements of Schools in ABD Area	3.00	2.11	11.08.2019	09.12.2020	0.00	1.32	Total No of Schools :05; At SPS Nagar primary School : Parapet and Yelanka Tiles laying work is completed. Repair work is under progress. At SPS Nagara High school Parapet wall work is completed repair work is in progress. At School near Durgambika temple granite flooring work, parapet wall toilet civil work completed Balance work is in progress. At Chowkipet school, Wall & Ceiling plastering work is in progress. At Beedi layout, repair work is in progress.

Smart City Name: Davanagere

34	Improvement of junctions in Davanagere City Phase 2	9.00	3.63	29.08.2019	26.11.2020	0.46	1.11	Total No of Junctions: 04 ; At DRR Junction, towards DRR College, 400mtrs Paver laying is completed. At RTO Junction, Drain Works for 200mtrs drain completed on LHS.
35	Installation of Signages & Road Safety Measures (Phase?)	9.00	8.14	16.08.2019	31.12.2020	0.00	0.00	Fabrication in progress
36	Cycle track around Kundwada lake with bund improvements	15.00	13.56	11.09.2019	10.09.2020	0.00	0.00	Survey in progress.
37	Basic infrastructure to 7 roads	25.00	18.82	18.11.2019	18.11.2020	0.53	1.36	Total Length: Road - 3850 mts ; Drain & Foot Path - 2770 mts ; Street lights-260 No's 705 mr Road work and 1526 m Drain. Further work is in Progress.
38	Establishment of Smart School in Davanagere Phase -I	5.00	3.01	21.12.2019	30.09.2020	1.05	0.00	Agency has Supplied Chairs & tables, AIO Desktops, UPS, Ceramic Boards and IT hardware's in the all the schools. All in One device is to be supplied.
39	Afforestation along Roads Phase -II	5.00	3.77	18.12.2019	31.03.2021	0.00	0.00	Out of 6500 Plant, 1300 plants have been planted.
40	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	0.00	0.00	Excavation work is under Progress.
41	Improvement of pedestrian footpath Phase II	20.00	14.83	15.02.2020	14.02.2021	0.00	0.00	Total Length -7000 mts: Gurubhawan road- 910 mt footpath work in progress and 320 m Gundi circle to laxmi flour mill footpath work is in progress.
42	Development of Ring road & its approach roads	65.00	46.31	20.02.2020	19.02.2021	0.00	2.74	Survey work is completed, 5750 mt road length out of which 240m PQC completed. 1400 mt White toping completed .Kerb stone laying and further stretches is in progress.
43	Major storm water drain from Mattikal to Bethur Halla	3.00	2.34	18.03.2020	17.12.2020	0.00	0.00	W.O issued on 18-03-2020, Due to Covid-19 work started in the month of July-2020. 27 mSkew bridge completed and wall is in Progress
44	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	2.41	18.03.2020	17.12.2020	0.00	0.00	Survey work is in progress.
45	Installation of Gym & Play equipments in parks - phase II	5.00	4.50	02.05.2020	02.05.2021	0.00	0.89	Site preparation and Procurement is in progress. Civil work in progress at following park.
46	ICCC Building & Smart City office Interior & Furniture	5.00	1.88	02.05.2020	01.11.2021	0.00	0.00	W.O issued on 02-05-2020
47	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.25	01-07-2020	31.03.2021	0.00	0.00	W.O issued on 01-07-2020. Earth work is in progress.
48	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	3.64	26-06-2020	25.06.2021	0.00	0.00	Footing marking is under progress.
49	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	7.57	20-08-2020	19-08-2021	0.00	0.00	W.O Issued on 20-08-2020
50	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	12.04	20-08-2020	19-04-2021	0.00	0.00	W.O Issued on 20.08.2020 Survey Work is in progress.
51	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	7.71	20-08-2020	19-02-2021	0.00	0.00	W.O Issued on 20.08.2020 Survey Work is in progress.
	PART B: TOTAL	720.72	579.71			112.19	136.45	

III. Tender Stage

S.No	Name of the project	SCP cost	Tender / DPR Cost	Tendered date	No. of tender calls	Present Status of tender evaluation	Reasons for Delay in tender Evaluation / Issue of LOA / Work order
1	Redevelopment of KSRTC Bus stand	120.00	120.00	19-06-2020	2		Negotiation is with contractor is under going
2	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	5.00	10.11.2019	1		Technical Bid Evaluation is under progress.
3	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	04.06.2020	2		LOA Issued on 17.08.2020
4	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services	5.00	5.00	08.05.2020	1		Technical Bid Evaluation is under progress.
5	GPS & RFID Based Integrated Solid waste Management System	9.16	22.00	08-07-2020	1		Technical Bid Evaluation is under progress.
6	Approach Bridge across Nala near SSM Nagar B Block	2.00	2.00	22.07.2020	1		Technical Bid Evaluation is under progress.
7	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	4.00	31-08-2020	1		Tendered on: 31-08-2020 Last date for submission:03-10-2020 Bid opening is on: 05-10-2020
8	Improvement of Government School Buildings in South zone of Davanagere City.	4.00	4.00	31-08-2020	1		Tendered on: 31-08-2020 Last date for submission:03-10-2020 Bid opening is on: 05-10-2020
	PART C: TOTAL	150.16	163.00				

IV. DPR Stage / FR Stage

S.No	Name of the project	SCP cost	DPR Cost	Tentative date of Tendering		Present status of DPR/FR
1	ICT Works in PAN City- Phase II	17.00	17.00	10-09-2020		TC issue in principle approval, RFP is in progress
2	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	10.00	04-09-2020		Technical sanction under progress
3	Bus stand in Bethur Road	10.00	10.00	15-09-2020		Technical sanction under progress
4	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00	10-09-2020		DPR have been submitted to KUIDFC for claiming 4G exemption and contestment work to Nirmiti Kendra
5	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00	10-09-2020		DPR have been submitted to KUIDFC for claiming 4G exemption and contestment work to Nirmiti Kendra.
6	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital)	12.00	12.00	16-09-2020		Technical sanction under progress
	PART IV: TOTAL	55.00	55.00			
	Grand Total SCM		832.66			

Smart City Name: Davanagere

PPP Projects

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Probable date of completion	Financial Progress as on 24th HPSC	Till date	Present status & Reasons for delay in completion
	V. WORK ONGOING							
1	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	0.00	2.20	15.11.18	15-12-2020	0.00	0.00	Awaiting for PPA execution from agency with BESCOM
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	20.09.2020	0.83	1.21	Out of 52 bus shelters, 51 are completed. Renovation work at 1 locations is in progress.
3	Public Bicycle Sharing System	9.99	9.99	08.03.2019	15-12-2020	0.00	0.00	Out of 20 Locations 18 completed, 2 Locations platform construction are under progress. Warehouse in CCC building basement floor in progress
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	3.20	10.03.2020	09.03.2021	0.00	0.00	W.O issued on 10.03.2020
	PART V: TOTAL	19.77	18.21			0.83	1.21	

VI. Tender Stage

S.No	Name of the project	SCP cost	Tender / DPR Cost	Tendered date	No. of tender calls	Present Status of tender evaluation	Reasons for Delay in tender Evaluation / Issue of LOA / Work order
1	LED street lights (Call 4)	0.00	23.64	03-03-2020	4		20th Board meeting dated 29-08-2020 approved the tender rates as it
	PART VI: TOTAL	0.00	23.64				
	Grand Total (SCM+PPP)		874.52				

Convergence Projects

	Project ID	SCP Cost	Estimated Amount	Physical progress
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	37.74	37.74	Work completed O & M under Progress.
2	Development of park in Shamanur Village ward no. 30	1.00	1.00	Work completed
3	Providing and laying asphalt road in SSM Nagara in 2nd &3rd main, 7th cross road	1.00	1.00	Work completed
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 18	1.00	1.00	Work completed
5	Replacement of overhead with UG cable in MCC B feeder	13.17	13.17	Work completed
6	Replacement of 11KV overhead by UG cable system MCC B feeder	13.48	13.48	Work completed (Both are Same Projects as mentioned above)
7	Replacement of LT overhead by UG cable system Kangnath 3rd unit	14.01	14.01	Work completed
8	Construction of RE wall for ring road approaches to ROB	37.96	37.96	Work completed
	PART C: TOTAL	119.36	119.36	
	PART H: WORK ONGOING			
1	Expansion of Sewarage system in davanagere City.	109.99	109.99	Work in progress and EOT-5 proposal has been submitted to HO, Bangalore
2	Construction of covered auction platform at KR Market of APMC davanagere	22.29	22.29	Zone 1, 2 and 3, Ground and 1st floor errection completed.
3	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system	662.03	662.03	Work in progress.
4	Davanagere Bulk Water Supply 01	83.37	83.37	Work in progress and EOT-I proposal has been submitted to HO.
5	Replacement of 11KV overhead by UG cable system PJ feeder	44.22	44.22	Cancelled.
	PART H: TOTAL	921.90	921.90	
	Total Convergence	1041.26		
	Grand Total SCM+PPP+CON	1915.78		

Mangaluru Smart City Limited

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Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Status
	ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು						
1	Conversion of all the lighting in government building into LED	2.005	1.91	04.02.19	04.08.2019	30.09.2019	Completed
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs,Aluminium Ladder Rs 2.15 lakhs,Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.75	08.02.18	08.02.2019	30.09.2019	Completed
3	Smart Road Package 1 – Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	20.06.18	20.12.2018	31.01.2020	Completed
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos)	4.80	2.80	24.03.18	24.09.2018	31.01.2020	Completed
5	Providing civil interior work for Smart City office	0.67	0.60		31.10.2019	31.10.2019	Completed
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	1.20	09.07.18	09.01.2019	15.03.2020	Completed
7	Supply & Installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	3.47	3.47	30.04.2020	30.10.2020	30.05.2020	Completed
	Total	**22.61**	**12.89**				

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Sl	Name of the Project	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Anticipated Date of Completion	Status
1	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	4.50	23.06.2018	31.12.2020	31.12.2020	151 manhole completed out of 184 Nos. 3.40km pipelaying completed out of 4.50km. Work in progress near Forum Mall, Pandeshwar.
2	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	32.00	28.01	07.11.18	31.07.2020	31.07.2020	1st floor allotted on 04.07.2019.Software development completed.Procurement of Smart Poles,GPS devices & QR Code in progress.Smart Pole installation in progress (Sample smart pole in Mallikatte is installed).Video wall installed. Pre go live demonstration conducted on 26.09.2019.
3	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area	9.50	8.55	01.02.2019	31.12.2020	31.12.2020	176 MH completed out of 315. - 3268m 200mm pipe line completed. - 1600mtr house connection completed. - JM 2nd cross road house connection completed. - Oldport road MH work in progress. - Ansari 1st cross road Main line installation in progress.
4	Cost towards common data centre at KMDS, Bengaluru	12.00	11.88	28.02.2019	28.08.2019		Work order issued (by KUIDFC). Rs. 8.90 Cr has been released to KMDS on 30.07.2019
5	Smart Road – Package 2 (Loop road)	14.50	13.76	04.07.2019	03.12.2020	03.12.2020	Storm water drain work under progress at mission Street road.
6	100% Underground Drainage network in ABD Area - Package 4	25.00	24.05	23.08.2019	22.12.2020	22.12.2020	2.30 Kms out of 22 Kms pipeline is completed. 120 manholes completed out of 998 Nos. House Service connection in 2.7 Km out of 18.70Kms completed. Work in progress in Emmekere 1st cross and Emmekere 2nd cross road.
7	Smart Road - Package 4	48.00	41.21	16.09.2019	15.02.2021	15.02.2021	Hampankatta JN work in progress, - Land acquisition Drawing preparation in progress for hampankatta junction from MCC consultant. - Kyber pass road marking is in progress, work will start soon - PVS road FRP cover work & tile work in progress. - Near nexa showroom Drain work is in progress. - Near Mangalore University, Footpath Breaking is in progress. - Bunts hostel junction to Jyothi junction work - Currently MCC has taken up drain work and Road work will be taken up after Drain work. - Clock tower junction and opposite to natural Icecream junction work will be commenced after receiving the drawings from MCC consultant.

Mangaluru Smart City Limited							in Cr.
8	Smart Road - Package 5	49.00	46.87	16.11.2019	15.03.2021	15.03.2021	Bridge road carriageway (285 m) & Arya Samaj road carriageway (595m) completed Milagres Cross road (150m) work is completed. Nandigudda, Attavar drain works in progress (70m LHS out of 200m completed). Bridge Road Bell-mouth Drain is complete (60m). 140m RHS drain work is in progress Milagres cross rd.
9	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	5.93	20.09.2019	15.02.2021	15.02.2021	Box Culvert work of length 25m is completed. Staircase work under progress
10	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.50	11.00	21.08.2019	15.02.2021	15.02.2021	Nireshwalya & Pandeshwar school completed.Work in progress in LPS Hoige Bazaar (95%), GHS Hoige Bazaar (90%),Bunder Urdu school (60%),Car Street(50%),Balmatta (40%), Bolar (80%) & Basti Garden School (90%). Work in progress.
11	Smart Road - Package 6	48.00	41.78	04.10.2019	15.02.2021	15.02.2021	Carriageway concreting completed in Old Kent road & New Pandeshwara road.SWD in progress in Old Kent road.Carriageway Work in progress at New Monkey Stand road & Telecom House Road.Mahalingeshwara temple road to be taken up
12	Smart Road - Package 3	49.00	44.39	19.11.2019	19.03.2021	19.03.2021	Azizuddin road PQC completed.Storm water drain & PQC Work in progress in Rosario Church road to Hamilton Circle. Carriageway work under progress at B.R.Karkera Road.
13	Smart Road - Package 7	40.52	38.74	18.11.2019	18.03.2021	18.03.2021	Maidan 4th Cross road 100% Carriageway concreting work completed. Maidan 3rd Cros road concreting is in progress (145 meters). Carriageway work in progress in JM 2nd Cross road (90meters)
14	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City (Contribution from Smart city fund as Convergence)	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	Notice to proceed issued on 24.12.2019.Survey works under progress (KUIWIMP) Rs. 8.00 Cr.deposit contribution made on 28.05.2020. Second instalment of Rs. 7.00 Crore has been deposited on 30.06.2020.Third installment of Rs.10.00 Cr. has been deposited on 10.08.2020
15	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	2.94	14.02.2020	14.06.2021	14.06.2021	Work Order issued on 14.02.2020. Deweeding completed. Dewatering & Desilting of lake bed by dredging method under progress.
16	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	13.02.2020	12.02.2021	12.02.2021	Slab Shuttering works of Ground Floor level under progress
17	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	13.02.2020	12.02.2021	12.02.2021	Work Order issued on 13.02.2020.Due to Covid19, Work commenced from 04.05.2020. 3rd Floor Slab concreting completed
18	Skill Development and Safety Training Centre	4.75	4.60	14.05.2020	13.05.2021	13.05.2021	21 Nos. Footing & Pedestal is completed. Plinth work under progress.
19	Community Level Facilities along with international swimming pool	24.94	21.96	20.02.2020	20.02.2022	20.02.2022	Piling work is in progress (219 out of 279 piles are completed).
20	Integrated Development of Kadri Park Area	12.00	9.07	18.02.2020	18.02.2022	18.02.2022	West plaza - 90% road work completed. East Plaza - 200m concreting completed in half portion. Storm water drain in progress for about 150m.
21	Implementation of E-smart schools in all government schools-Package 2 - ICT	5.00	3.93	14.02.2020	30.09.2020	30.09.2020	All in one computer installed in 35 classrooms.392 Google notebooks have been delivered.Teachers training in progress.130 desk &benches procurement in progress
22	Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation	8.00	6.94	27.02.2020	31.07.2021	31.07.2021	Works are suspended due to heavy rainfall.
23	Rehabilitation of Central Market	6.24	5.06	02.05.2020	02.11.2020	02.11.2020	Foundation work of Shed 3 completed. Size Stone masonry work was under progress. Work stopped due to High Court Stay Order
24	Upgradation of Wenlock Hospital - Infra works	5.83	4.59	06.06.2020	05.06.2021	05.06.2021	56 meter of PQC is Completed near Ayush Block. Pavement work in progress near Physiotherapy block
25	Upgradation of Mangala Stadium	10.00	5.87	02.06.2020	01.03.2021	01.03.2021	Excavation of soil Bund in progress. And footing marking work in progress.
26	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	3.00	1.93				48nos columns has been casted. Beam & Slab shuttering work in progress.
27	100% Underground Drainage network in ABD Area - Package 3A	1.75	1.42				LoA has been issued on 28.07.2020
28	100% Underground Drainage network in ABD Area - Package 3B	1.25	1.02				LoA has been issued on 28.07.2020
	Total	561.78	513.14				

Mangaluru Smart City Limited	in Cr.

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Sl.No	Name of the Project	SCP Cost	DPR Cost	Last Date of Bid Submission	Tentative date of WO	Status
1	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	35.00	35.00	11.06.2020	05.07.2020	Technical Evaluation is completed.The AEC has revised the drawings & the same was presented to the Chairman through VC on
2	Upgradation of Wenlock Hospital - Surgical Block	43.00	43.00			Financial evaluation completed.he agenda is placed in the forthcoming board meeting scheduled on 07.09.2020 for approval
3	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	14.59	14.59			The scope of work is revised; Infrastructure development part will be taken up in Smart Road package. DPR has been prepared in ac
4	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	49.95	49.95	31.10.2020	31.10.2021	Approval from TC KUIDFC received & Tender notified. Last date for submission of tender 09.10.2020
	Total	142.54	142.54			

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Sl.No	Name of the Project	SCP Cost	DPR Cost	Tentative Date of Tendering	Probable completion date	Present Status
1	Command and Control Center - Stage 2	30.00	30.00			New AEC has come on board. DPR work under progress.
2	Waterfront Area Development	150.00	150.00	31.07.2020	31.12.2022	Finacial Bid of New AEC is opened and the agenda is placed in the
3	Construction of RCC Retaining Wall and Jackwell at headworks near Thumbe Vented Dam for Mangaluru City Water Supply	23.00	23.00			Estimate, DPR and Drawings Submitted to KUIDFC for approval. KUIDFC has sent observation, Compliance in process will be sent to KUIDFC by 05.09.2020
	Total	203.00	203.00			
	GRAND TOTAL SCM	872				

PPP Project

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Sl.No	Name of the Project	SCP Cost	DPR Cost	Date of Completion as per contract	Anticipated Date of Completion	Status
1	Installation of Rooftop Solar on Government Buildings in ABD area -Phase 1	7.08	7.08	30.03.2019	30.09.2020	Agreement with Govt buildings signed only for 757kW out of 1200 kW. Panel erection completed in KFDC, ESI Hospital,Town Hall &
2	Development of MLCP with retail space near Hampankatta Junction	79.05	79.05	07.11.2021	31.12.2022	Revised LOA was issued on 29.06.2020. Concessionaire has submitted design for approval. Awaiting BG from Concessionaire for
3	Conversion of Street Lights to LED	62.63	62.63	04.01.2020	31.07.2020	LOA has been issue to the Contractor on 03.07.2020. Awaiting BG
	Total	148.76	148.76			

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Sl.No	Name of the Project	SCP Cost	DPR Cost	Last Date of Bid Submission	Tentative date of WO	Status
1	Redevelopment of Central Market along with Fish Market	114.03	114.03	30.05.2020	31.07.2020	Finacial Bid/E Auction is completed and the agenda is placed in the forthcoming board meeting scheduled on 07.09.2020 for approval
2	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	445.00	445	27.07.2020	30.07.2020	Tender Notification was published on 22.06.2020. Last date for submission of bid was 31.08.2020.No bids received.NIT for Call 2 will be initiated by 02.09.2020
	Total	559.03	559.03			
	GRAND TOTAL PPP	707.79				

Convergence Projects

Projects Completed

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status/Remarks
1	Development of GHS Road	1.50	1.23	
2	Development of Road - Hamilton Circle to Old Bunder Main Road	1.40	1.36	
3	Development of Bavutagudda Idga Masidi Area - Interlocking	0.60	0.45	
4	Development of Sturrock Road Widening of Road, Drain and Footpath	1.90	1.56	
5	Development of Road from Hampankatta Circle to Muttapa Gudi Junction	0.95	0.93	
6	Development of Karangalpady Circle	0.90	0.57	
7	Development of Old Kent Road	0.56	0.40	
8	Development of Road from Hotel Krishna Bhavan to Hotel Vimlesh	0.50	0.43	
9	Development of Jeppu Kudupadi Road	0.43	0.36	
10	Development of Road from AB Shetty Circle to Yemmekere Cross	2.30	2.30	Work Completed.

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In Cr.

11	Development of Road from Nandigudda Circle to Railway Station Junction	1.82	1.82	
12	Dongarkeri Road Widening	1.12	1.12	
13	Bunts Hostel Road Development	1.75	1.75	
14	GHS Road Widening	1.50	1.50	
15	KS Rao Road Development	0.97	0.97	
16	Widening of roads	54.80	54.80	
17	Segregated Smart Bin for Street level collection	0.50	0.50	
18	EWS Housing	9.36	2.36	
	Total	82.86	74.41	
	Projects Ongoing			
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status/Remarks
1	Rejuvenation of Sewerage System and Missing Links works to Mangaluru City	30.00	30.00	Project start date:08.06.2018.Work in progress
2	100% water supply coverage along with residential meters, water quality monitoring and SCADA	40.00	40.00	Financial bid opened on 20.08.2019. LoA issued on 19.10.2019
3	24x7 water supply residential water meter, Bulk water meter along with SCADA	88.75	88.75	587.68 Cr (Capex)+ 204.75 Cr (O&M) =792.43 Cr
4	Community Level Facilities along with International swimming pool	5.00	5.00	To take up in SCM Cost
5	Integrated asset management and urban property Ownership Record	2.00	2.00	To take up in SCM Cost
	Total	165.75	165.75	
	Grand Total Convergence (23 projects)	240.16		
	SCM + PPP + CON	1019.52		

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i. Completed Projects

S. No.	Name of the Project	SCP Cost	Approved DPR Amount (Rs. In Cr)	Work order Cost (Rs. In Cr)	Total Expenditure as on date	Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.39	0.389	0.3872	Physical Progress Work is completed Work completion date:10 12.2017
2	Construction of Smart e-Toilets	0.17	0.21	0 175	0.144	Physical Progress Project Completed & inaugurated on 02-03-2018. Work completion date:27.02 2018
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0 04	0.05	0 038	0 032	Physical Progress Work is completed Work completion date:28 08.2018
4	Tree Plantation Under HT Line	0.55	0 55	0.407	0.289	Physical Progress Work is completed Work completion date 09 09.2018
5	Redevelopment of Siddaganga Bus Shelter	0 08	0 09	0 068	0.056	Physical Progress Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0 62	0.617	0.589	Physical Progress Work is completed. Work completion date:30.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	14 00	Physical Progress Work is completed Work completion date:30 09 2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0 49	0 50	0 496	0 303	Physical Progress Work has been completed. Work completed
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0 29	0.29	0.27	0.315	Physical Progress Work is completed Work has been completed on 01.09 2018
10	Construction of Toilet Block at NCC Campus	0.14	0.14	0.103	0.084	Physical Progress Work is completed. Work Completed date 30 11 2018
11	6kW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.40	0.316	0 240	Physical Progress Work is completed Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0 13	0.101	0.073	Physical Progress Work is completed. Work Completed date 24.11 2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0 60	0 60		Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt PU College Precinct	2 40	2.40	1 87	0.41	Work of path way 2 Completed, Path way 1 is redisgned as separate project Work Completed date 05.01 2019
15	Clearence of 05 nalas of Amanikere	0 24	0 24	0.183		A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	0 008	0.008	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.73	0.17	0.658	0.510	Physical Progress Work is completed on 22.01 2019
18	Smart Lounges - Furniture part	0.14	0 14	0.11	0.116	Work order issued on 24.01 2019 Physical Progress
19	Plantation around Amanikere lake	0.64	0.64	0.64	0.575	Entrusted work to forest Dept. Work Completed on 03 12 2018
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0 45	0.33	0.29	Work Order issued on : 22 10.2018 Duration of Project: 4 months
21	Smart Parking at M G Road Conservancies - IT Part	0.16	0.15	0 13	0 047	Work order issued on :28-12-2018 Work Completed on 07.06 2019
22	Upparahalli Flyover Under Space Development	0 43	0 43	0 38	0.341	Work order issued on :28-12-2018 Work Completed on 07.06 2019
23	Plantation on Medians	0 90	1.00	0 849	0.2335	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M)
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0 42	0 42	0.332	0.257	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0 96	0 95	0.69	0 58	Work order issued on :14-12-2018 Work Completed on 22 08 2019
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0 37	0 32		Work Order Issue Date: 15.10 2018 Duration of Project. 2 months
27	Supply of UAV systems (Drone Procuement)	0.25	0 19	0.25	0.156	Work Order issued on 02.07.2019 Drone Supplied on 22 08 2019
28	Sports facility Center at PU College	0.41	0.45	0.345	0.376	Work Order Issue Date: 15-06-2018 Work Completed on 22 08.2019
29	Integrated City Management Control Centre (ICMCC)	59 25	59 59	47.16	14.196	Work Order Issued on : 23 11 2018 Work Completed on 15.08.2019
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0 23	0 232	0 16	0 1620	Work Order issued on 13 05 2019 Work Completed on 22.08 2019
31	Digital Library Solution	1 63	1 63	1.71	0.4019	Work order issued on 04.01.2019 Work Completed on 28 08.2019
32	Selection of Agency for Establishment of Smart Classrooms at different Govt Schools/Colleges of Tumakuru	0.65	0 64	0.70	0 57	Work Order issued on 22 07 2019 Work Completed on 31 08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1 06	0 766	0 486	0 403	Work order Issued on 24 01.2019 Work Completed on 03 09 2019

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34	Selection of Agency for establishment of d gital classrooms, ICT lab and language labs at Govt College and schools of Tumakuru, (Call-2)	2.35	2.35	2.25	1 626	Work order issued 05 03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0 42	0.42	0 327	0 250	Work order issued 06 03 2019 Work Completion on 11 10.2019
	Firing Simulator for NCC Building - IT Part			0 11	0 035	Work order issued 06.01 2020 Work Completion on 18.05.2020
36	Supply, Installation of Furniture & Electrical work of DINC for PHC -Tumakuru.	0.13	0.16	0.13	0.137	Work order issued 02.08.2019 Work Completion on 31.08 2019
37	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.38	0.09	Work order issued on 17.01.2019 Work Completed
38	Supply and installation of Smart Poles at different places in Tumakuru	1 02	1.20	1 03	0 8584	Work Order issued on 22 07.2019 Completed on 25.10.2019
39	Science Theme Park at Amanikere Lake	0 49	0.39	0.39	0 3698	Work order issued on 22.07.2019 Completed on 16 11.2019
40	Procurement and Installation of 5 no of outdoor Gym equipment & childern play equipments at different locations in Tumakuru	0.81	0 51	0 32	0.2348	Work order issued on 22 07.2019 Completed on 16.11.2019
41	Development of Parks - TCC Premises	0.75	0.176	0 176	0 1004	Work enstrusted to Horticulture Department. Work completed on 12.12.2019
42	Development of Parks- Siddarameshwa Extension park		0 199	0.199	0.1034	Work enstrusted to Horticulture Department. Work completed on 12.12 2019
43	Development of Parks- Septhagiri Nagar park		0.178	0 178		Work enstrusted to Horticulture Department. Work completed on 12.12.2019
44	Development of Parks- IB PWD park		0 195	0 195	0 1450	Work enstrusted to Horticulture Department. Work completed on 12.12.2019
45	Digital Nerve Centre	2.01	2.27	2.27	1.1793	Work order issued 28.02 2019 Physically work is completed
46	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.392	0.34	0.2707	Work order issued on 10 07 2019 Work Completed on 01.03 2020
47	Development of Parks - SS Puram - Ward No:25)	0 31	0 331	0 29	0 2191	Work order Issued on 10.07 2019 Work Completed on 01.03 2020
48	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.905	0.74	0 5331	Work order issued on 10.07 2019 Work Completed on 05 03.2020
49	Additional Class rooms Block at PU College	1.23	0.99	0 857	0.6725	Work Order Issue Date: 17 07.2018 Work completed on 01 03.2020
50	Solar Paneling of Glass House	4.5	3.19	2 93	2.7907	Work Order issued on 25.06 2018 Work completed on 29 04 2020
51	Intermediate Para Transit Stands - Phase 2	0.05	0 04	0.04		Work order issued on 13.06 2019 Work Completed on 15.05.2020
52	Development of Field Marshal Cariappa road as Smart road	7 90	7 90	3 63	2.5038	Work Order Issued on . 23.11.2018 Work Completed on 10.06.2020
53	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18 61	18 61	19 154	Work Order issued on 24 05,2019 Work Completed on 10 06 2020
54	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake	5.00	4 05	3.47	2.1307	Work order issued on 22 07 201 Work Completed on 10.06 2020
55	Rejuvenation & Up gradation of Ring Road	68.40	68.40	52.47	27.5930	Work Order Issued on : 23 11.2018 Work Completed on 25 06 2020
56	Locked House Monitoring System (LHMS)	0 25	0 25	0.22	0 131	Work Order Issued on : 02.06.2020 Work Completed on 17.07 2020
57	Gym equipments procurement for SFC ale Govt PU	0 45	0.56	0.42		Work Order Issued on : 20.03.2020 Work Completed on 20 07.2020
58	Furniture for additional classroom to Govt PU College	0 04	0 06	0.05		Work Order Issued on : 04 05.2020 Work Completed on 20 07.2020
59	Development of Parks - Amarajyothi Nagar	0.49	0.56	0 49		Work Order Issued on : 12.12 2019 Work Completed on 22.07 2020
60	Development of Parks - Sapthagiri Extension	0.57	0 64	0.52	0.07	Work Order Issued on : 03.10.2019 Work Completed on 22 07.2020
61	Development of Parks - Jayanagar	0.55	0.63	0 55	0 44	Work Order Issued on : 03.10 2019 Work Completed on 22 07 2020
62	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.62	1.30	0 19	Work Order Issued on : 03.09 2019 Work Completed on 22.07.2020
63	Construction of additional classroom - New building at Govt, PU college	1 00	0 88	0 77	0 27	Work Order Issued on . 19 07 2019 Work Completed on 23.07 2020
	Total	209.60	207.91	170 74	98.24	

II. On Going Projects

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Approved DPR	LOA/Work Order Cost	Till Date	Present Status and Reasons for delay in completion

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1	Development of Banyan Tree Boulevard	0.99	0.98	0.88	0.1726	Work Order Issued on : 17.11 2018 As per WO - Work Completion date - 17.09 2019 Physical Work Progress : 65% Remaining Works such as Laying Paver Blocks, Electrical, landscaping, Gate Fixing and all other finishing works to be completed. Preterminaton letter was issued on 02-03-2020. Final Notice for Termination is initiated on 01-07-2020. Frequent Stoppages of work by Contractor due to Repeated changes in Contractor's site engineers and labours
2	Development of Women Theme Park at Uparahalli	0 94	0 94	0.68	0.0021	WO issued on 27.12 2018 As per WO - Work Completion date - 26.03.2019 Physical Progress : 80% SSM in open amphi theater, BBM pointing in open gym Footing of steel structure and benches work area completed, Paver block instalation completed & electrical conduit excavation and gym equipment instalationcompleted, Planter box work completed Gate and electrical work in progress. Letter issued to contractor, advising "to speed up the implementaion of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs 6,77,377 for delay in completion of milestones.
3	Development of Fitness Theme Park at Kasaba	0.78	0 78	0.65	0.0004	WO issued on 17.01.2019 As per WO - Work Completion date - 16.04.2019 Physical Progress · 19% Plan demarcation, Excavation for pathway, basket ball court completed. Termination letter issued to Contractor on 02 03 2020. Will be retendered by 08.07 2020
4	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.57	27.57	22.70	4.5379	Work order Issued 01 02 2019 As per WO - Work Completion date - 31.01.2020 Physical Progress: 50% In JC Road, Ducting work in progress. In Horpete Road, Ducting Chamber work completed, Footpath work started. In MG road and Vivekananda Road, Utility Chamber work in progress Delay due to KUWSDB UGD line construction Gas line work to be completed, BESCOM Cable laying work to be completed, Delayed due to COVID'19 work was stopped Work in progress now
5	Intelligent Transport System	6.00	4.65	4 69	1.1408	Work order issued on 07.02.2019 As per WO - Work Completion date - 06 08 2019 164 GPS Devices is commissioned to vehicles of TCC & 43 GPS devices are installed in KSRTC buses Application for tracking vehicle with reports is ready for UAT Agency started installation of in Bus PIS Boards. 40 PIS delivered at KSRTC office 24 PIS display board for bus shelter delivered. 196 Panic button delivered, Control centre for KSRTC pending The delay is due to the pending CIVIL and Electrical works for PIS boards
6	Rain Water Harvesting & Afforestation	5.00	4.99	4 22	1.4641	Work order issued 23.02.2019 As per WO - Work Completion date - 22 11 2019 Physical Progress. 90% Additional scope of work in progress Delayed due to additional scope of work Delayed due to COVID'19 work was stopped Work in progress now
7	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	36.88	36 88	29.53	6 2260	Work order issued 28.02 2019 As per WO - Work Completion date - 27.02 2020 Physical Work Progress: 45% Delay Due to Encroachments Due to the encroachments and the case is at court for finalization of RoW issues in the Mandipete main Road, Permission received from TSCL to take up this road for construction works after vara maha lakshmi pooja on 09-08-2019. Due to encroachments of street vendors in North and South bus stand road, and as per instructions from TSCL & local representative major works has been stopped till 13-09-2019 As the encroachments by street vendors and existing electrical poles in Bhagawan Mahavir Road are not been cleared for shifting, also there are lot of existing pipelines throughout the alignment. As the encroachments and existing electrical poles & Transformer are not been cleared till the month of Feb 2020 and due to existing water lines & proposed UGD lines in this road by KUWS&DB work got delayed at FMC-II Road. Delay due to Covid - 19 Delay due to Covid - 19 under force majeure clause. Lock down was announced from the central Government accordingly work has stopped
8	Energy Efficient Lighting (LED lighting for New extensions).	11.6	7 95	6.90	2.5396	Work order issued 06 03 2019 As per WO - Work Completion date - 05.12 2019 Physical Progress : 55% 1. 8mtr pole-Foundation & cable laying is completed (695 locations) 702 no Poles procured & Erection completed 2. 9mtr pole-Foundation is completed (55 locations) 3. 9mtr pole exavation from Sri Devi college to Sira gate is completed. 9 mtr (780 Nos) pole exavation is under progress at Ring Road Delayed due to COVID'19 work was stopped Work in progress now

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9	Smart Road Package-3B(chammundawashen,Dr, Radha Krishana , Belgumba Road)	49 82	49 0	44 45	7 6448	Wo. order issued 06 03 2019 As per WO - Work Completion date - 05 03 2020 Physical progress: 21% (Radhakrishna Road upto DBM compileted for stretch of 600mt, RHS footpath work in progress in Radhakrishna Road, In Belgumba Road, Utility Ducts work completed In Chamundeshwari Road, Site clearance to be given from Tumkur City Corporation) Reasons for Delay in completion of Work: a) Encroachments In Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID'19 work was stopped. Work in progress now
10	Smart Road Package-3C (BH Road)	47.72	47.72	41.5	4.5810	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020 Physical progress: 25% BH Road Footpath work in progress from SS Circle to Bhadrama Choutry and Ducting work from Bhadrama Choutry to Town hall Due to encrochment and non clearance Delayed due to COVID'19 work was stopped, Work in progress now
11	MSI (Centralised Data Center at KMDS)	30	30	12.2	8.9089	
12	Shoulder Improvement for Other than Smart Roads Road Improvements In ABD area with Under Ground Ducting and Resurfacing	108 92	96	85.51	6 8928	Work order issued on 08.03.2019 As per WO - Work Completion date - 07 03 2020
13	Smart Road Package-3A (Ashoka Road and DC Road)	21 19	21 19	16.00	5 1466	Work order issued on 27 04 2019 As per WO - Work Completion date - 26 04.20 Physical progress: 30% In Ashoka road white topping & fFootpath work in progress Due to encrochment and non clearance. Delayed due to COVID'19 work was stopped Work in progress now
14	Affordable Housing at Mariyamma Nagar	10.00	13.52	12.33	9.4461	Work order issued on 27.04 2019 As per WO - Work Completion date - 26.10 2020 Physical Progress : 80% Block-A, Block-B, Block-C inside and outside plastering work has been completed & Fixing of door frame and window grill has been completed Flooring & painting work is in progress No delay in work.
15	Redevelopment of Ring Road - Phase 2	52.5	45.8	36 40	16.1569	Work Order issued on 29.05.2019 As per WO - Work Completion date - 28 05 2020 Physical Progress . 65% Main carriage way completed Drain work 80% completed, reaminaing drain work (LHS & RHS) is in progress. Delayed due a)Permission delayed by Forest Department for Shifting of Trees b) Public opposed to cut the trees b) delayed Shifting of Electrical Utilities by BESCOM
16	Drone Survey	1	0 75	0.856	0 1705	Work order issued on 09 07 2019 As per WO - Work Completion date - 08.01 2020 Physical Progress 90% Aerial survey & GPR survey completed. Ortho images of the City has been submitted Analytics. 3D view and other reports are completed As per the instruction of DC on Door to door survey is under process. due to covid situation the physical survey has not started
17	City Library Business Incubation & Innovation Centres	21.63	29.94	25.62	4 2109	Work order issued on 12 06 2019 As per WO - Work Completion date - 11.06.2020
	Furniture part +IT part+Electrical Work			4 57		Physical Progress : 25%
18	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt, High School/PU College	10 00	12.99	11.84	3 3552	Work order issued on 31.05 2019 As per WO - Work Completion date - 30.05 2020 Physical Progress: a) 2nd Floor Columns concrete for 2nd lift in progress b)GF Floor Block work in Progress c)1st Floor slab stressing and Grouting work Completed and EOT Proposal period from 30.05.2020 to 10 01.2020 Delay due: a)Existing Building Demolish and clearing b)During SSLC Exam Work Stopped c)Rain in August -Sept Moth d) Due to COVID'19 work was stopped.

19	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	31.98	22.32	6.9600	Work order issued on 31 05.2019 As per WO - Work Completion date - 30.05.2020 Physical Progress : 60% Embankment widening from ch. 0.00km to 0.95 km, ch. 1.00km to 2.45km, ch. 2 50km to 4,60 km and ch. 5.25 to 5.55km completed. Embankment widening from ch. 4.60km to 5.25 km is under progress Slope correction from ch 0.00km to 2.50 km, from 2 50-3,00km, from 5 25km to 5 45km and from ch 3.60 km to 4.20km completed and revetment work from ch. 0.00km to 0.95 km, ch. 1.05km to 2 50km, ch 3.30km to 4.40 km and ch 5 25 to 5 55km completed and remaining is under progress Walkway work in progress. Wastewair culvert-2 and Inlat culverts construction is in progress HP culvert construction is in progress Letter issued to contractor, advising "to speed up the implementaion of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs 23,42,262 for delay in completion of milestones.
20	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere - Other components	12 39	12.39	12.39		Work Order issued on 24.05.2019 As per WO - Work Completion date - 23.04.2020
21	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P N Palya	27.00	25.55	13.78	10.1800	Physical Progress. 75% Laying of 1.60km length out of total 3 50km length of 914mm dia MS pipe line work completed. Finishing work of Housing chamber at Tumakuru Amanikere is in
	Other Components			11.77		
22	Solid Waste Management (IEC)	0.26	0.177	0.14	0.0494	Work Order issued on 14 06 2019 As per WO - Work Completion date - 13 06.2020 Awareness program started in ABD area with door to door awareness, street play along with Fixed Group Discussion (FGD) is in progress, Awareness in schools/educational institutions started. Due to COVID'19 work was stopped, Being resumed now.
23	Skill on wheels	0 32	0 41	0 32	0.0819	Work Order issued on 04 07.2019. As per WO - Work Completion date - 03 08 2019 Procurement of 1 vehicles from KSRTC is completed. Due to COVID 19 work was stopped.
24	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	56 00	56 00	41 43	20.71	Work order issued on 22 07.2019 by the Health & Family welfare department. As per WO - Work Completion date - 21.10 2020 Physical Progress : 20%
	Other Components			15 9		
25	Integrated Bus Terminal Redevelopment	100 00	82 90	82.18	1.1624	Work Order issued on 03.10.2019 As per WO - Work Completion date - 02.10.2021 Physical Work : 10% Dismantling of the existing work completed, Mass excavation work in progress Delayed due to tree cutting and Shifting of Electrical utilities And due to COVID'19 work was stopped. Work in progress
26	Construction of Sports Complex at MG Stadium	53.00	49 97	52.30	10.2348	Work order issued on 11 09.2019 As per WO - Work Completion date - 10 09.2020 Physical Work : 30% Slab for Gallary work in progress. 1st floor coloum work of commercial & admin building is in progress Delayed due to tree cutting of trees by forest department. And due to COVID'19 work was stopped. Being resumed now
27	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.55	0 55	0 55	0 1984	Procurement of IT hardware components are under progress.
28	Construction additional classrooms on existing old building	2.50	2.49	2 39		Work Order issued on 25.10 2019 As per WO - Work Completion date - 06 11.2020 Physical Progress : 30% Shuttering for roof slab work in progress Delayed due to COVID'19 work was stopped.
29	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.86	0.77	0.194	Work Order issued on 02.11 2019 Physical Progress : 30% Tiles, cobble stone work completed. Painting and compound work is in progress Delayed due to COVID'19 work was stopped.
30	Development of Parks - Mahalakshmi Layout	0.45	0.52	0.42		Work order issued on 03 10 2019 As per WO - Work Completion date - 24.04 2020 Physical Progress . 40% Chainlink fencing work is in progress and security room , Gazebo SSM work is in progress. Proposed to Levy Penalty of Rs 45,793 for delay in completion of milestones. Due to COVID'19 work was stopped. Being resumed now.
31	Development of Parks - Gokul Extension	0 50	0 58	0.45		Work order issued on 03 10.2019 As per WO - Work Completion date - 24 04 2020 Physical Progress : 60% lowering and leveling work is Started Security room concreting is complted upto plinth level, Sump roof concreting has been done, Haunch portion concreting is under progress Compost pit block work has been done Proposed to Levy Penalty of Rs 49,923 for delay in completion of milestones Due to COVID'19 work was stopped Being resumed now.

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32	Development of Auto Stands	0.10	0.11	0.08		Work Order issued on 12.12.20209 Physical Progress: 80% Finishing work in progress. Delayed due to COVID'19 work was stopped. Work in progress.
33	Constrcution of 107 PIS boards at bus stands in tumkur	0.99	0.99	0.79	0.0004	Work Order issued on 30.10.2019 Physical Progress 20% 56 location Footing Concreting and electrical wiring works completed Due to COVID'19 work was stopped, Being resumed now.
34	Public Toilets - Phase 2	0.74	0.93	0.85	0.12	Work Order issued on 27.11.2019 For 3 Location -28% Civil works completed, Finishing works are in progress. For 4th location waiting for revised structural drawings from PMC as 4th location coming on storm water drains
35	Development of Parks - Island [02] tree planation at Amanikere	0.75	0.197	0.197		Work enstrusted to Horticulture Department, Work Order issued on 04.09.2019 Physical Work: 80% Plantation work in progress in 2 Island.
36	Development of Park - Sajje vini park		0.15	0.15		Work is cancelled due to Technical reasons as informed by Horticulture Department. Hence, Work order will be withdrawn.
37	Development of Park - [illegible] park		0.16	0.16		
38	Development of Park - Nrupathunga Extension		0.199	0.199		
39	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	2.30	1.67		Work Order Issued on 27.12.2019 As per WO - Work Completion date - 19.07.2020 Physical work : 20 % Fabrication work has been completed And Civil work is started Due to COVID'19 work was stopped, Being resumed now.
40	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.29	0.23		Work order issued on 24.01.2020 As per WO - Work Completion date - 24.05.2020 Work is delayed due to The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence,
41	CC Road + Entrance Gate at PU College	1.32	1.34	1.14		Work order issued on 03.02.2020 As per WO - Work Completion date - 02.07.2020 DC sir instructed to hold the work due to administrative reasons. Delayed due to COVID'19 work was stopped
42	Construction of Toilet block at Govt, PU College Premises	0.69	0.69	0.57		Work order issued on 04.06.2020 As per WO - Work Completion date - 04.12.2020 Delayed due to COVID'19 work was stopped Work in progress
43	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	2.20	0.48	0.41		Work order issued on 23.00.2020 As per WO - Work Completion date - 23.09.2020 Work in progress Delayed due to COVID'19 lockdown.
44	ICMCC Phase 2	19.14	24.52	19.37		Work order issued on 15.04.2020 As per WO - Work Completion date - 14.11.2020 Field survey completed. Documents related to FRS, SRS and design report submitted on 03.07.2020, Hardware procurement will start shortly
45	Construction of Compound wall in PU College	1.80	1.80	1.34		Work order issued on 04.06.2020 As per WO - Work Completion date - 14.12.2020 Delayed due to COVID'19 work was stopped. Work yet to start
46	Development of Sports Arena at PU College	3.50	4.81	4.07		Work order issued on 28.05.2020 As per WO - Work Completion date - 28.02.2021 Removal of debries from site premises. Delayed due to COVID'19
47	Amanikere Urban Hath	1.73	2.01	1.57		Work order issued on 01.06.2020 As per WO - Work Completion date - 25.10.2020 Clearing jungle, Lowering and Levelling work is in progress, Fabrication of Shops is under progress.
48	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.46	1.47	1.20		Work order issued on 26.05.2020 As per WO - Work Completion date - 25.11.2020 Lowering and Levelling, Chain link - SSM work is in progress.
49	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.49	1.50	1.22		Work order issued on 26.05.2020 As per WO - Work Completion date - 25.11.2020 Lowering and Levelling, Chain link - SSM work is in progress
50	Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapatna park in Tumakuru	1.47	1.47	1.23		Work order issued on 15.05.2020 As per WO - Work Completion date - 10.11.2020 Lowering and Levelling, Chain link - SSM work is in progress
51	Construction of Building for ICMCC	7.58	12.82	11.36		Work order issued on 06.05.2020 As per WO - Work Completion date - 05.05.2021 Earth work Excavation in progress
52	Providing Printing, Framing, Installation of way finding signage [illegible] Signage Board in Tumakuru	0.74	0.74	0.53		Work Order issued on 0.08.2020
53	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.26	0.21		Work order issued on 20.06.2020 As per WO - Work Completion date - 10.11.2020 Laying of cobble stones work is in progress.
54	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.84	0.84		Work order issued on 20.06.2020 As per WO - Work Completion date - 10.12.2020 Procurement of materials is in progress. Anganawadi building survey has been done

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55	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.143	0.143	0.11		Work order issued on 20.06.2020 As per WO - Work Completion date - 10.10.2020 Procurement of materials is in progress
56	Installation of 02 no's of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.150	0.150	0.11		Work order issued on 20.06.2020 As per WO - Work Completion date - 10.10.2020 02 no's Borewell point identification is under progress
57	Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur.	0.154	0.154	0.14		Work order issued on 20.06.2020 As per WO - Work Completion date - 10.10.2020 Procurament of materials is in progress
58	Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli Tumkur	0.102	0.102	0.12		Work order Issued on 20.06.2020 As per WO - Work Completion date - 10.10.2020 Procurement of materials is in progress
59	Barbed wire fencing on existing compound wall in solid waste management unit at Ajjagondanahalli, Tumakuru	0.150	0.150	0.14		LoA issued on 11.06.2020
60	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur.	0.090	0.090	0.08		Work order issued on 22.07.2020
61	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru (Phase - I)	2.780	2.780	2.11		Work order Issued on 05.08.2020
62	Creation of Lighting Infrastructure on the identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City.	4.978	4.978	4.66		Work order issued on 12.08.2020
63	Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru	1.000	0.790	0.77		LoA issued on 15.07.2020
64	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.060	1.002	1.02		Work order issued on 05.08.2020
65	Package 4- Development of GSB Park in ward no. 11, Gangasandra, and Development of park in ward no.27, Batawadi Sy No. 45/2, Gangotri Nagar MainRoad, Near Warrier Bakery, Tumakuru	1.360	1.357	1.11		Work order issued on 18.08.2020
66	Package-5 Development of Park in Municipal layout sy no.60/1 (Ward no. 25) and Banjara Bhavana In Saraswathipuram 2nd stage (Ward no 26) Tumakuru	1.170	1.172	0.86		Work order issued on 18.08.2020
67	Package - 6, Development of park in Bharathi Nagar (ward no 22) and Sanjeevini nagar, Kyathasandra (Ward no 33), Tumakuru	0.960	0.960	0.77		Work order issued on 03.08.2020
68	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	0.540		Work order issued on 25.08.2020
69	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.990	2.58		LoA issued on 05.08.2020
70	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru	0.210	0.210	0.210		LoA issued on 07.08.2020
71	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	1.060	0.860		LoA issued on 18.08.2020
72	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.110	0.110	0.052		LoA issued on 19.08.2020
73	Package 8- Development of Nethaji Park Ward No. 21 and other parks inTumakuru	4.870	4.870	1.451		LoA issued on 26.08.2020
	Total	803.72	779.70	687.91	134.48	

III. Tender Stage

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Approved DPR Amount (Rs. In Cr)	Tender/ DPR cost	Payment made	Present status of tender evaluation
1	Solid Waste Management - Remediation of open dump and cycling of space at ajjagondanahalli dumping site -Bio Mining	2.40	1.73	1.73		In the meeting held on 16.11.2019 under the Chairmanship of Hon'ble Member of Parliament, it was advised to hold the project till detailed review of Solid Waste Management projects of TCC is undertaken gap analysis identified
2	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	4.11	4.05	4.05		
3	Package - 7 Selection of System Integrator for Installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.160	3,160	2.64		Tendered on 15.06.2020 Last date for bid submission is 27.07.2020 Bid opened on 28.07.2020 No bids Retendered on 29.07.2020 and laste date for bid is 13.08.2020 Bid Opened on 17.08.2020 2 bids received Under Technical Evaluation
4	Filling of Hemavathi water from Gangasandra tank to Maralur tank Other Components	16.05	11.00 5.05	11.00 5.05		Tendered on 15.06.2020. Last date of submission is 19.08.2020 Tender date is closed. Bid to be opened.
5	Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1,390	1,390	1,390		Tendered on 17.06.2020
6	Development works at Vidyanagar Pump House	0.500	0.500	0.400		Tendered on 20.07.2020. Last date for bid submission is 03.08.2020 Bid opned on 04.08.2020 3 bids received, Technical Bid under evaluation
7	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.800	2.800	2.530		Tendered on 24.06.2020. Last date for bid submission is 06.08.2020 Bid opened on 07.08.2020 9 bids received, Technical Bid under evaluation
8	Development of Street vending zones at Kuthithopu road near SS circle, Tumakuru Phase 1	0.443	0.443	0.443		Tendered on 07.07.2020 Last date for bid submission is 23.07.2020 Bid opened on 24.07.2020 3 bids received Bidders are technically not qualified Hence, Tendered on 22.08.2020 and last date of bid submission on 03.09.2020 - Call 2
9	Storm Water Drains	5.00	5.00	5.00		Tendered on 09.07.2020, Last date for bid submission is 10.08.2020, Tender cancelled
10	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	2.150	1.860		Tendered on 15.07.2020. Last date for bid submission is 30.07.2020 Bid opened on 31.07.2020 2 bids received Technical Bid under evaluation Bidders are technically not qualified - Hence, Tendered on 22.08.2020 and last date of bid submission on 03.09.2020 - Call
11	Development of SS Circle (Ward No 19), Tumakuru	0.752	0.752	0.752		Tendered on 15.07.2020, Last date for bid submission is 03.08.2020 Bid opned on 04.08.2020 No bids received, Hence, Tendered on 22.08.2020 and last date of bid submission on 03.09.2020 - Call 2
	Total	38.76	36.03	36.85		

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IV DPR Stage

Sl No.	Name of the work	Cost as per SCP (Rs Cr)	Approved DPR Amount (Rs. in Cr)	DPR Cost	Payment made	Present status of DPR
1	Amanikere Lake Front Development, Development of Parks and Junctions					
	a) Junction improvement to DC Office Circle in Tumakuru	1.79	1.45	1.45		DPR under finalization. Will be tendered before 25.09 2020
	b) Junction improvement to Kanaka Circle in Tumakuru	1.50	1.42	1.42		DPR under finalization. Will be tendered before 25.09 2020
2	Creation of Vending Zones	7.13	7.13	7.13		Tender notificatified for Development of Vending zones at Kothitopu Road near SS Circle. Locations yet to be finalized by TCC and will be tendered by 31.10.2020
	Total	10.42	10.00	10.00		
	Grand TOTAL	905.91				

PPP Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage

Sl No	Name of the work	Cost as per SCP (Rs Cr)		Tentative Estimated Cost (Rs Cr)	Amount put to bid (Rs. in Cr)	Status/Remarks
1	Piped Natural Gas Supply	90.00		90.00		PPP project takeup by GAIL The project completion date as per Work Order is 15.01.2021 Actual Date of Completion of our project is 15.01.2021 Scope of Work includes 1800 inchdia of pipeline to be layed by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Present Status of work that have been completed in inchdia. of pipeline layed is about 1095 inchdia
2	Street lighting control system	40.00		64.15		Work Order issued on 06 01 2020
3	Public Bicycle Sharing	2.00		2.58	2.58	Tendered on 17.10 2019 and last date of submission is 25.11 2019. 1 bid received Rejected due to technical disqualification Call-3 Retendered on 12 06.2020, Last Date 22 07.2020 Opened on 23 07 2020 2 Bids received. Bid under Technical Evaluation
4	Multi utility Mall with Multi level car parking	22.00		60.00		Retendered n 11.12.2019, Last date of bid submission of the bid is 13.01.2020. No bids received APMC & TCC shall file a joint memorandum before Principal Civil Judge court at Tumakuru, seeking dismissal of said suit (case no:OS/175/2005) Awaited for joint memorandum between APMC & TCC
5	Roof Top Solar Panels - Govt. Buildings & Industries	54.00		54.00	8.50	Tendered on 14 10.2019 & last date for submission of the bid is 16.12 2019. No bids received Call - 4 , Tendered on 29.06.2020 Last date of submission on 18.08 2020. Date extended till 15.09 2020
6	Smart Lounges and Information Kiosks	6.63		2.00		Under DPR Stage Out of Rs 6.63 Cr, Rs. 2.00 Cr is VGF
7	Development of Smart Bus Shelter	3.70		3.70		Under DPR Stage
	PPP TOTAL		276.43			

Convergence Projects Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage

Sl. No.		Milestone		DPR Cost (Rs Cr)		Status/Remarks
1	Water Supply System - 24/7 Water Supply	Work in Progress		250.00		In convergence with KUWS & DB, Work is under progress. Package 1: **Status of works Completed - in Kms/units/nos.** 1) Pumping main-Completed 2) Distribution - 429.25Km Completed 3) 7.50LL Cap OHT - 1 No Completed 4) HSC's - 22795 Nos **Status of works remaining - in Kms/units/nos.** 1) Distribution -131.16 KM 2) 7 50LL Cap OHT - 1 No Balance due to non-availability of land. 3) HSc's - 21580 Nos Package 2: Work Completed. **Package 3:** **Status of works Completed - in Kms/units/nos.: 14.09 Lakhs Cum Completed** **Status of works remaining - in Kms/units/nos: 25.52 Lakhs Cum**
2	Under Ground Drainage System	Work in Progress		211.00		In convergence with KUWS & DB, Work is under progress. **Package 1:** **Status of works Completed - in Kms/units/nos:** Sewer Network - 338.66Km Manholes - 11733Nos HSC'S - 16584Nos **Status of works remaining - in Kms/units/nos:** Sewer Network - 20 88Km-delayed due to delay in acquisition of land-ROW issues Manholes - 3147Nos HSC'S - 31516Nos **Package 2:** **Status of works Completed** - in Kms/units/nos: 11 Location Completed **Status of works remaining** - in Kms/units/nos: 2 Location is Balance **Package 3:** **Status of works Completed** - in Kms/units/nos: Sewer Line- 4.20Km **Status of works remaining** - in Kms/units/nos: 1) Primary Treatment unit & Wetwell (Gangasandra, Honnenahalli & Bheemasandra)-3 Nos - work is in Progress 2)Sewer Line 2.10Km
3	Ring road - shifting of utilities	Work in Progress		5.00		In convergence with TUDA, Work is under progress
4	Integrated Bus Terminal Redevelopment	DPR/Concept Stage		74.00		The Depot shall be taken up as convergent project by KSRTC (DPR Stage) and KSRTC was advised to identify alternative location to Bus Depot to run the bus services during construction of Integrated Bus Terminal. So that both components can be taken simultaneously
	Total Convergence		549.00			
	SCM + PPP + CONVERGENCE		1731.34			